

RESOLUTION NO. 837
ADOPTION OF THE FISCAL YEAR 2005-2006 BUDGET

WHEREAS, WAC 392-123-054 requires that the District's Fiscal Year 2005-2006 Budget be adopted and tax levies certified on or before August 31, 2005; and

WHEREAS, a public notice was published announcing that on August 23, 2005, the Board of Directors of Everett Public Schools would hold a public meeting for the purpose of fixing and adopting the 2005-2006 Budget; and

WHEREAS, the District has certified for 2006 a General Fund Maintenance and Operations Excess Levy in the amount of \$30,500,000, and a Debt Service Fund Levy of \$25,941,584;

NOW, THEREFORE, BE IT RESOLVED, the Board of Directors of Everett Public Schools, Snohomish County, Washington, does hereby adopt the Fiscal Year 2005-2006 Budget as follows:

General Fund Expenditures	\$150,596,545
General Fund Operating	
Transfer to Capital Projects	\$ 55,000
Transportation Vehicle Fund	\$ 275,000
Capital Projects Fund	\$ 40,171,000
Debt Service Fund	\$ 26,494,794
Associated Student Body Fund	\$ 2,757,274

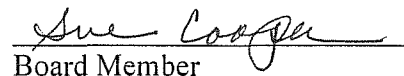
Adopted by the Board of Directors at its regular meeting held August 23, 2005.

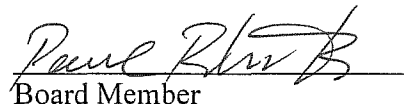
EVERETT PUBLIC SCHOOLS
A municipal corporation of the
State of Washington

President




Vice-President


Board Member


Board Member

ATTEST:


Secretary to the Board


Board Member